

Museum Committee
Agenda
14 November 2011

- 6:00 Review of last meetings discussions.
- 6:10 Discussion of Mary Pat Wyatt's draft report.
Critical Needs:
- Outgrown current space in Centennial Hall
 - Exhibit space inadequate
 - Staffing not adequate
 - Stable revenue source
- Recommendations:
- 5800 square foot facility
 - Staffing level at 4.5 FTE
 - Stable operating budget
- 7:00 What does 2,000 square feet look and feel like?
How big should the permanent exhibit space be?
- 7:20 Rough Order Magnitude (ROM) Cost Estimates
- ROM Estimated Project Cost
 - ROM Estimated Permanent Exhibit Cost
 - ROM Estimated Operating Cost
- 7:40 Discuss Strengths
Discuss Risks
Next Steps
- 8:00 Adjourn